



Marysville Joint Unified School District

2023-24
45-Day Revise Update

Jen Passaglia
Assistant Superintendent
Business Services

August 15, 2023
Regular Board Meeting


2023-24 Adopted Budget - 45-Day Revise

Marysville Joint Unified School District				
2023-24 Budget				
45-Day Revise				
Description	Adopted Budget	Enacted Budget	Impact on 2023-24 Budget	Change
Art, Music, and Instructional Materials Discretionary Block Grant	5,691,920	5,356,117	(335,803)	5.9%
Learning Recovery Emergency Block Grant	15,758,029	13,488,873	(2,269,156)	14.4%
Prop. 28 Arts & Music in Schools	1,640,806	1,640,414	(392)	
Lottery Allocations				\$170 to \$177 per Annual ADA
Unrestricted (Site Alloc)	1,516,400	1,578,800	62,400	per Annual ADA
Restricted (Instructional Materials)	597,600	642,200	44,600	\$67 to \$72 per Annual ADA

One-Time Block Grants


ONE-TIME BLOCK GRANTS

Arts, Music, and Instructional Materials Discretionary - \$5.4 million

- MJUSD impact approximately \$300k reduction
 - Disbursement
 - 50% of funds distributed December 2022
 - Remaining disbursement expected late September 2023
 - Spending Deadline - June 30, 2026
 - Allowable Uses:
 - Standards-aligned professional development and instructional materials
 - Diverse book collections and culturally relevant texts in English, pupil's home language, or combination of both
 - Operational Costs
 - COVID-19 pandemic-related supplies
 - Board Approved Plan for Expenditures
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One-Time Block Grants

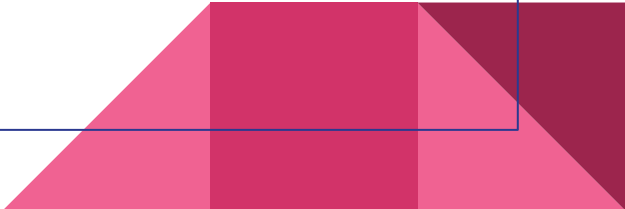
Learning Recovery Emergency Grant - \$13.5 million

- **2023-24 State Enacted Budget reduced this amount to \$6.8 billion**
 - **MJUSD impact approximately \$2.3 million reduction**
 - **Purpose**
 - Assist school districts, county offices of education, and charter schools with long-term recovery from the COVID-19 pandemic
 - **Allocation**
 - Based 2021-22 Second Principal Apportionment ADA multiplied by 2021-22 Unduplicated Pupil Percentage (UPP)
 - **Spending Deadline** - June 30, 2028
 - Expenditure reporting due by Dec 15, 2024, and annually thereafter through Dec 29, 2029
 - **Allowable Uses**
 - Increase or stabilize instruction learning time
 - Pupil Supports to address other barriers to learning
 - Decrease or stabilize staff-to-pupil ratio
 - Instruction for credit-deficit students
 - Additional academic services
 - Close learning gaps
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Prop. 28 - Arts & Music

- The 2023-24 Enacted Budget includes a modest revision to the amount to be provided for Proposition 28, the Arts and Music Education Funding

Lottery Allocations

- Unrestricted
 - Site Discretionary Expenditures
 - Increase from \$170 per ADA to \$177
 - Restricted
 - Proposition 20
 - Instructional Materials
 - Increase from \$67 per ADA to \$72
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Thank you!



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